

DOE Support FY 2011 (Actual)						
<u>Personnel Support from DOE:</u>	LHC (ATLAS/CMS)		Tevatron (D0/CDF)		TOTAL	
	No. heads	FTE	No. heads	FTE	No. heads	FTE
Permanent PhD	10	7.10	2	1.82	12.00	8.92
Temporary PhD	3	2.10	0	0.00	3.00	2.10
Graduate Students	1	0.40	0	0.00	1.00	0.40
Engineer	1	0.70	0	0.00	1.00	0.70
Computing Professional	0	0.00	0	0.00	0.00	0.00
Technician	0	0.00	0	0.00	0.00	0.00
Administrative	1	0.62	1	0.02	2.00	0.64
TOTAL	16	10.92	3	1.84	19	12.76
<u>DOE/HEP Funding (per activity):</u>						
SWF (in \$, include overhead)		\$2,523		\$577		\$3,100
M&S (in \$, include overhead)		\$215		\$0		\$215
Travel (in \$, include overhead)		\$184		\$0		\$184
TOTAL		\$2,923		\$577		\$3,500

DOE Support FY 2012 (Actual)						
<u>Personnel Support from DOE:</u>	LHC (ATLAS/CMS)		Tevatron (D0/CDF)		TOTAL	
	No. heads	FTE	No. heads	FTE	No. heads	FTE
Permanent PhD	10	7.90	1	0.50	11.00	8.40
Temporary PhD	5	3.50	0	0.00	5.00	3.50
Graduate Students	3	2.00	0	0.00	3.00	2.00
Engineer	2	1.50	0	0.00	2.00	1.50
Computing Professional	0	0.00	0	0.00	0.00	0.00
Technician	0	0.00	0	0.00	0.00	0.00
Administrative	1	0.00	0	0.00	1.00	0.00
TOTAL	21	14.90	1	0.50	22	15.40
<u>DOE/HEP Funding (per activity):</u>						
SWF (in \$, include overhead)		\$3,195		\$142		\$3,337
M&S (in \$, include overhead)		\$238		\$30		\$268
Travel (in \$, include overhead)		\$215		\$5		\$220
TOTAL		\$3,648		\$177		\$3,825

DOE Support FY 2013 (Proposed)						
<u>Personnel Support from DOE:</u>	LHC (ATLAS/CMS)		Tevatron (D0/CDF)		TOTAL	
	No. heads	FTE	No. heads	FTE	No. heads	FTE
Permanent PhD	10	8.30	0	0.00	10.00	8.30
Temporary PhD	5	4.60	0	0.00	5.00	4.60
Graduate Students	4	2.00	0	0.00	4.00	2.00
Engineer	2	1.50	0	0.00	2.00	1.50
Computing Professional	0	0.00	0	0.00	0.00	0.00
Technician	0	0.00	0	0.00	0.00	0.00

Administrative	1	0.00	0	0.00	1.00	0.00
TOTAL	22	16.40	0	0.00	22.0	16.40
<u>DOE/HEP Funding (per activity):</u>						
SWF (in \$, include overhead)		\$3,566		\$0		\$3,566
M&S (in \$, include overhead)		\$230		\$0		\$230
Travel (in \$, include overhead)		\$208		\$0		\$208
TOTAL		\$4,004		\$0		\$4,004

DOE Support FY 2014 (Proposed)						
<u>Personnel Support from DOE:</u>	LHC (ATLAS/CMS)		Tevatron (D0/CDF)		TOTAL	
	No. heads	FTE	No. heads	FTE	No. heads	FTE
Permanent PhD	10	8.50	0	0.00	10.00	8.50
Temporary PhD	4	4.00	0	0.00	4.00	4.00
Graduate Students	4	2.00	0	0.00	4.00	2.00
Engineer	2	1.50	0	0.00	2.00	1.50
Computing Professional	0	0.00	0	0.00	0.00	0.00
Technician	0	0.00	0	0.00	0.00	0.00
Administrative	1	0.00	0	0.00	1.00	0.00
TOTAL	21	16.00	0	0.00	21	16.00
<u>DOE/HEP Funding (per activity):</u>						
SWF (in \$, include overhead)		\$3,716		\$0		\$3,716
M&S (in \$, include overhead)		\$154		\$0		\$154
Travel (in \$, include overhead)		\$219		\$0		\$219
TOTAL		\$4,090		\$0		\$4,090

DOE Support FY 2015 (Proposed)						
<u>Personnel Support from DOE:</u>	LHC (ATLAS/CMS)		Tevatron (D0/CDF)		TOTAL	
	No. heads	FTE	No. heads	FTE	No. heads	FTE
Permanent PhD	10	8.50	0	0.00	10.00	8.50
Temporary PhD	4	4.00	0	0.00	4.00	4.00
Graduate Students	3	2.00	0	0.00	3.00	2.00
Engineer	2	1.50	0	0.00	2.00	1.50
Computing Professional	0	0.00	0	0.00	0.00	0.00
Technician	0	0.00	0	0.00	0.00	0.00
Administrative	1	0.00	0	0.00	1.00	0.00
TOTAL	20	16.00	0	0.00	20	16.00
<u>DOE/HEP Funding (per activity):</u>						
SWF (in \$, include overhead)		\$3,736		\$0		\$3,736
M&S (in \$, include overhead)		\$165		\$0		\$165
Travel (in \$, include overhead)		\$220		\$0		\$220
TOTAL		\$4,121		\$0		\$4,121