

### **Budget and Staffing Tables (FY11-FY16)**

Tables and information are available on the WEB at :

<https://twindico.hep.anl.gov/indico/conferenceDisplay.py?confId=853>

#### **Argonne HEP budget briefing for 2014**

All information needed for the budget briefing is stored in a Demographics type spreadsheet first sent around by J. Bogert. This spreadsheet is called:

ANL-Lab-Demographics-for-2014-budget.xlsx

The spreadsheet the HEP office asked us to fill out is:

ANL-2014-budget-filled.xlsx

The Tables requested for the different scenarios plus other information can be found in a PDF file called:

ANL\_2014\_summariesABC.pdf

The talk for the budget briefing, containing all of the requested tables plus other information is:

ANL\_HEP\_budget\_briefing\_2014.pptx